

Scituate School Department
1998-1999 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 12,749,710
Total District Enrollment*:	1,787
Total District Per Pupil:	\$ 7,135
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,127,915
In-District Enrollment:	1,740
In-District Per Pupil:	\$ 6,970
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,098,815
In-District Enrollment:	1,740
Adj. District Per Pupil:	\$ 6,953
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 12,749,711	\$ 4,605,681	\$ 3,000,334	\$ 3,973,014	\$ 0	\$ 0	\$ 1,170,681
% of Total Expenditures:	100.00%	36.12%	23.53%	31.16%	0.00%	0.00%	9.18%
Enrollment:	1787	846	387	507	0	0	47
% of Total Enrollment:	100.00%	47.34%	21.66%	28.37%		0.00%	2.63%
Instruction							
Expenditures:	\$ 7,296,414	2,852,915	2,029,689	2,413,811	0	0	0
% of Total Expenditures:	57.23%	22.38%	15.92%	18.93%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,319,760	520,103	347,514	452,143	0	0	0
% of Total Expenditures:	10.35%	4.08%	2.73%	3.55%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 2,449,458	897,589	470,036	942,428	0	0	139,405
% of Total Expenditures:	19.21%	7.04%	3.69%	7.39%	0.00%	0.00%	1.09%
Other Commitments							
Expenditures:	\$ 650,895	0	0	0	0	0	650,895
% of Total Expenditures:	5.11%	0.00%	0.00%	0.00%	0.00%	0.00%	5.11%
Leadership							
Expenditures:	\$ 1,033,183	335,074	153,095	164,632	0	0	380,381
% of Total Expenditures:	8.10%	2.63%	1.20%	1.29%	0.00%	0.00%	2.98%